

2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 24Gov

Numbers and Language
Differences
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Federal Receipts for Future Grant Opportunities	24Gov	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
Add Boards and Regulations Advisor (08-X191) for Boards and Regulations	24Gov	Inc	256.1	206.1	20.0	20.0	10.0	0.0	0.0	0.0	0	0	1
1007 I/A Rcpts (Other)			256.1										
Add Executive Secretary 3 (08-#056) for Administrative Support in the Commissioner's Office	24Gov	Inc	153.8	103.8	20.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			153.8										
* Allocation Difference *			459.9	309.9	40.0	90.0	20.0	0.0	0.0	0.0	1	0	1
Alaska Broadband Office													
Maintain Base Funding for the Alaska Broadband Office Previously Authorized As Temporary Item	24Gov	IncM	513.0	513.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			513.0										
Broadband Grants Management	24Gov	Inc	159.1	0.0	0.0	159.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			159.1										
Add Tribal Liaison (08-T190) for Broadband Support	24Gov	Inc	236.2	155.9	50.3	20.0	10.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other)			236.2										
Year 2 Broadband: Office, Grants, Parity Ch52 SLA2022 (HB363) (Sec2 Ch11 SLA2022 P48 L15 (HB281))	24Gov	Inc	256.2	0.0	0.0	256.2	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			256.2										
L Federal Receipts for Broadband in Alaska	24Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Statutory Designated Program Receipts for Participation in Broadband Activities	24Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,164.5	668.9	50.3	435.3	10.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,624.4	978.8	90.3	525.3	30.0	0.0	0.0	0.0	2	0	1
Banking and Securities													
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Increased Legal Costs and Financial Examiner 4 (08-#071) for Investigations and Enforcement	24Gov	Inc	481.0	171.0	0.0	300.0	10.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			481.0										
Statutory Designated Program Receipts for Third-Party Reimbursed Travel	24Gov	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			50.0										
* Allocation Difference *			531.0	171.0	50.0	300.0	10.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			531.0	171.0	50.0	300.0	10.0	0.0	0.0	0.0	1	0	0

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Community and Regional Affairs													
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L	Reverse FY2023 Grant to Alaska Legal Services from the Civil Legal Services Fund	24Gov	OTI	-281.6	0.0	0.0	0.0	0.0	-281.6	0.0	0	0	0
	1221 Legal Serv (DGF)			-281.6									
	Grants Administrators (08-#066, 08-#067) for Broadband Grants Management	24Gov	Inc	350.0	250.0	20.0	60.0	20.0	0.0	0.0	2	0	0
	1007 I/A Rcpts (Other)			350.0									
L	FY2024 Grant to Alaska Legal Services from the Civil Legal Services Fund	24Gov	IncM	301.2	0.0	0.0	0.0	0.0	301.2	0.0	0	0	0
	1221 Legal Serv (DGF)			301.2									
* Allocation Difference *				369.6	250.0	20.0	60.0	20.0	19.6	0.0	2	0	0
** Appropriation Difference **				369.6	250.0	20.0	60.0	20.0	19.6	0.0	2	0	0
Corporations, Business and Professional Licensing													
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	Stabilize Volatile Licensing Fees by Offsetting Investigative Costs with General Funds	24Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2,200.0									
	1156 Rcpt Svcs (DGF)			-2,200.0									
	Restore Base Authorization for Cyclical Computer Refresh	24Gov	Inc	40.0	0.0	0.0	0.0	40.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)			40.0									
	Year 2 Dentist Spec. License/Radiologic Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L08 (HB281))	24Gov	Inc	211.0	0.0	0.0	211.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)			211.0									
* Allocation Difference *				251.0	0.0	0.0	211.0	40.0	0.0	0.0	0	0	0
** Appropriation Difference **				251.0	0.0	0.0	211.0	40.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
L	Insurance Actuarial Costs (FY2024-FY2025)	24Gov	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)			1,000.0									
	Automated Form Filing Software Acquisition and Maintenance	24Gov	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)			50.0									
* Allocation Difference *				1,050.0	0.0	0.0	1,050.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				1,050.0	0.0	0.0	1,050.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
L	Reverse FY2023 Settlement of Claims Against Reclamation Bonds	24Gov	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0

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Alaska Oil and Gas Conservation Commission (continued)													
Alaska Oil and Gas Conservation Commission (continued)													
Reverse FY2023 Settlement of Claims Against Reclamation Bonds (continued)													
1108 Stat Desig (Other)			-150.0										
L Restore FY2024 Settlement of Claims Against Reclamation Bonds	24Gov	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
Year 2 Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L25 (HB281))	24Gov	Inc	175.2	109.2	10.0	41.0	-10.0	25.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			175.2										
National Training from Cannabis Regulators Association and National Conference of State Liquor Administrators (NCSLA)	24Gov	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			20.0										
Replace Critical Office Equipment	24Gov	IncOTI	20.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			20.0										
* Allocation Difference *			215.2	109.2	10.0	61.0	10.0	25.0	0.0	0.0	1	0	0
** Appropriation Difference **			215.2	109.2	10.0	61.0	10.0	25.0	0.0	0.0	1	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Support Ongoing Operations of the Alaska Gasline Development Corporation	24Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,086.1										
1235 AGDC-LNG (Other)			-3,086.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Add Funding for FY23 Exempt 5% COLA Increase	24Gov	Inc	295.9	0.0	0.0	295.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			295.9										
Infrastructure Investment and Jobs Act (IIJA)	24Gov	IncT	958.0	0.0	0.0	908.0	50.0	0.0	0.0	0.0	0	0	0
Staff Support (FY24-FY27)													
1061 CIP Rcpts (Other)			958.0										

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Alaska Energy Authority (continued)													
Alaska Energy Authority Rural Energy Assistance (continued)													
* Allocation Difference *			1,253.9	0.0	0.0	1,203.9	50.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L FY2024 Alaska Energy Authority Power Cost Equalization and Allocation	24Gov	IncM	48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
1169 PCE Endow (DGF) 48,049.8													
Power Cost Equalization Technician Support and Administrative Cost Increases	24Gov	Inc	233.9	0.0	0.0	233.9	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF) 233.9													
* Allocation Difference *			48,283.7	0.0	0.0	588.9	0.0	0.0	47,694.8	0.0	0	0	0
** Appropriation Difference **			49,537.6	0.0	0.0	1,792.8	50.0	0.0	47,694.8	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Inter-Agency Authority for Alaska Energy Authority Personal Service Costs	24Gov	Inc	900.0	900.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 900.0													
Infrastructure Investment and Jobs Act (IIJA) Staff for the Alaska Energy Authority (FY24-FY27)	24Gov	IncT	676.6	676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
1007 I/A Rcpts (Other) 676.6													
Align Capital Improvement Project Receipts with Historical and Planned Usage	24Gov	IncM	900.0	900.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 900.0													
* Allocation Difference *			2,476.6	2,476.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
** Appropriation Difference **			2,476.6	2,476.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
*** Agency Difference ***			56,055.4	3,985.6	170.3	4,000.1	160.0	25.0	47,714.4	0.0	6	0	6
**** All Agencies Difference ****			56,055.4	3,985.6	170.3	4,000.1	160.0	25.0	47,714.4	0.0	6	0	6

Column Definitions

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.